

Five Year Financial Summary

Financial information for the Group for the five years ended 31 December 2000 is set out below in Euros, Irish pounds and Sterling.

	2000	1999	1998	1997	1996
	€'000	€'000	€'000	€'000	€'000
Turnover	362,825	269,640	193,501	154,915	132,102
Operating profit	10,629	7,037	5,566	4,477	2,886
Profit on ordinary activities before taxation	10,950	7,065	5,585	4,521	2,955
Profit on ordinary activities after taxation	8,013	4,958	3,577	2,721	1,726
Net cash inflow from operating activities	20,104	9,279	9,074	7,389	4,657
Net assets	26,088	16,207	14,122	10,678	9,360

	2000	1999	1998	1997	1996
	IR£'000	IR£'000	IR£'000	IR£'000	IR£'000
Turnover	285,748	212,359	152,394	122,005	104,039
Operating profit	8,371	5,542	4,384	3,526	2,273
Profit on ordinary activities before taxation	8,623	5,564	4,399	3,561	2,327
Profit on ordinary activities after taxation	6,311	3,905	2,817	2,143	1,359
Net cash inflow from operating activities	15,833	7,308	7,146	5,819	3,668
Net assets	20,545	12,764	11,122	8,410	7,372

Set out below is the above financial information translated into Sterling at the closing exchange rate of Stg£1 = €1.6023 on 31 December 2000, for illustrative purposes only.

	2000	1999	1998	1997	1996
	Stg£'000	Stg£'000	Stg£'000	Stg£'000	Stg£'000
Turnover	226,440	168,283	120,764	96,683	82,445
Operating profit	6,634	4,392	3,474	2,794	1,801
Profit on ordinary activities before taxation	6,834	4,409	3,486	2,822	1,844
Profit on ordinary activities after taxation	5,001	3,094	2,232	1,698	1,077
Net cash inflow from operating activities	12,547	5,791	5,663	4,611	2,906
Net assets	16,282	10,115	8,814	6,664	5,842

All of the above figures have been restated to provide for depreciation as a result of the decision of the Directors in the current year to implement a change in depreciation policy on freehold and leasehold properties.